

Budget Area	Agreed Budget
Precept	6,239
Interest	30
Allotment, Field Rent, Jowett's Wood	554
Grass Cutting Reimbursement (NSDC)	500
VAT Rebate	1,035
Miscellaneous (including Grants)	1,150
Reserves	0
Total Income	9,508
Grass Cutting	1,895
Dog Bin emptying	650
Allotment Rent	15
Assets	60
Maintenance of Assets	650
Community Grants/ Contributions	0
Grass cutting grant - Parish Field/Church	0
Staff salaries (including income tax and NIC)	3,050
Insurance	401
Audit	75
Fees and Membership	235
Books, Training, Magazines	120
Administration inc postage	110
Hall Expenses	80
Election costs	200
Miscellaneous/ Contingencies	1,532
Email accounts/Domain registration	35
Roryal Celebration	400
Total Expenditure	9,508