

<b>Budget Area</b>	<b>Budget Codes</b>	<b>Agreed Budget</b>
Precept	I1	6,491
Interest	I2	250
Allotment, Field Rent, Jowett's Wood	I3	554
Grass Cutting Reimbursement (NSDC)	I4	500
VAT Rebate	I5	400
Miscellaneous (including Grants)	I6	1,150
Reserves	I8	0
<b>Total Income</b>		<b>9,345</b>
Grass Cutting	E1	1,952
Dog Bin emptying	E2	1,478
Allotment Rent	E3	15
Assets	E4	60
Maintenance of Assets	E5	350
Community Grants/ Contributions	E6	0
Grass cutting grant - Parish Field/Church	E7	0
Staff salaries (including income tax and NIC)	E8	4,000
Insurance	E9	447
Audit	E10	30
Fees and Membership	E11	450
Books, Training, Magazines	E12	150
Administration inc postage	E13	110
Hall Expenses	E14	80
Election costs	E15	0
Miscellaneous/ Contingencies	E16	-212
Email accounts/Domain registration/Website	E19	435
<b>Total Expenditure</b>		<b>9,345</b>